

SUPERIOR COURT OF CALIFORNIA

COUNTY OF SAN FRANCISCO

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PUBLIC NOTICE OF PROPOSED 2024–25 BUDGET PLAN FOR THE SUPERIOR COURT OF CALIFORNIA, COUNTY OF SAN FRANCISCO

The following notice is provided in accordance with the Government Code §68511.7, which requires the Court, prior to adopting a baseline budget for the fiscal year to provide the public notice of, and the opportunity for input on, the proposed plan.

The Proposed Budget Plan for the San Francisco County Superior Court is available to the public at the Civic Center Courthouse at 400 McAllister Street, San Francisco in Room 205, or on the Court's website at <http://www.sfsuperiorcourt.org/>. Additional information about the court budget and state trial court funding is provided by the Judicial Council of California.

The Judicial Branch Budget Committee and Trial Court Budget Advisory Committee reports to the council provide helpful detail regarding the allocations, and can be viewed by following the links below on the [California Courts website](#):

- [Trial Court Budget: Allocations from the Trial Court Trust Fund and Trial Court Allocations for 2023-24](#)
- [Trial Court Budget | Fiscal Year 2024-25 Allocation of Community Assistance, Recovery, and Empowerment \(CARE\) Act Funding](#)
- [Trial Court Budget | State Trial Court Improvement and Modernization Fund Allocations for 2024-25](#)

Members of the public who wish to submit comments on the San Francisco Superior Court's Proposed Budget Plan via email to sfcourtbudget@sftc.org.

SUPERIOR COURT OF CALIFORNIA, SAN FRANCISCO
Proposed Budget Year 2024–25

Description	PROPOSED 2024-25
TCTF - PROGRAM 45.10 OPERATIONS	60,406,014
OTHER STATE REVENUE	6,466,357
LOCAL FEE REVENUE	11,000
ENHANCED COLLECTIONS REVENUE	2,000,000
LOCAL NON-FEE REVENUE	100
OTHER REVENUE	100,000
INTEREST INCOME	700,000
TRIAL COURT REVENUE SOURCES	69,683,471
GENERAL FUND -MOU/REIMBURSEMENT	2,235,208
PROGRAM 45.10 - MOU/REIMBURSEMENT	4,420,659
PROGRAM 45.25 - JUDGES SALARY	494,000
PROGRAM 45.45 - INTERPRETER REIMBURSEMENT	4,259,534
IMPROVEMENT FUND	107,673
JCC GRANT REIMBURSEMENT	1,631,562
NON-JCC GRANT REIMBURSEMENT	783,547
COUNTY PROGRAM REIMBURSEMENT	790,000
OTHER REIMBURSEMENTS	2,850,000
TRIAL COURT REIMBURSEMENTS	17,572,183
Fund Balance Drawdown	329,579
GRAND TOTAL REVENUE	87,585,233

Description	PROPOSED 2024-25
SALARIES	47,416,962
STAFF BENEFITS	18,527,267
PERSONNEL EXPENSES	65,944,229
GENERAL EXPENSE	1,550,626
PRINTING	50,000
TELECOMMUNICATIONS	365,740
POSTAGE	450,000
INSURANCE	32,000
TRAVEL IN STATE	63,000
TRAVEL OUT OF STATE	6,000
TRAINING	93,289
FACILITY OPERATION	1,865,500
CONTRACTED SERVICES	9,595,706
COUNTY SERVICES	2,773,514
INFORMATION TECHNOLOGY (IT)	3,303,788
MAJOR EQUIPMENT (OVER \$5,000)	566,840
OTHER ITEMS OF EXPENSE	0
JURY COSTS	925,000
NON PERSONNEL EXPENSES	21,641,003
GRAND TOTAL EXPENSES	87,585,232