

SUPERIOR COURT OF CALIFORNIA

COUNTY OF SAN FRANCISCO

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PUBLIC NOTICE OF 2025-26 BUDGET ALLOCATIONS FOR THE SUPERIOR COURT OF CALIFORNIA, COUNTY OF SAN FRANCISCO

The following notice is provided in accordance with the Government Code §68511.7, which requires the Court, prior to adopting a baseline budget for the fiscal year to provide the public notice of, and the opportunity for input on, the proposed plan.

The Proposed Budget Plan for the San Francisco County Superior Court is available to the public at the Civic Center Courthouse at 400 McAllister Street, San Francisco in Room 205, or on the Court's website at <http://www.sfsuperiorcourt.org>. Additional information about the court budget and state trial court funding is provided by the Judicial Council of California.

The Judicial Branch Budget Committee and Trial Court Budget Advisory Committee reports to the council provide helpful detail regarding the allocations, and can be viewed by following the links below on the [California Courts website](#):

- [Trial Court Budget: Allocations from the Trial Court Trust Fund and Trial Court Allocations for Fiscal Year 2025–26](#)
- [Trial Court Budget: Fiscal Year 2025–26 Allocation of Community Assistance, Recovery, and Empowerment \(CARE\) Act Funding](#)
- [Trial Court Budget: State Trial Court Improvement and Modernization Fund Allocations for Fiscal Year 2025–26](#)
- [Allocations and Reimbursements to Trial Courts: Funding for Court Reporters in Family Law and Civil Law Case Types](#)
- [Child Support: AB 1058 Program Funding Methodologies and Fiscal Year 2025–26 Funding Allocations](#)

Members of the public who wish to submit comments on the San Francisco Superior Court's Proposed Budget Plan must do so via email to sfcourtbudget@sftc.org.

SUPERIOR COURT OF CALIFORNIA, SAN FRANCISCO
Proposed Budget Year 2025-26

Description	PROPOSED 2025-26
TCTF - PROGRAM 45.10 OPERATIONS	64,310,054
OTHER STATE REVENUE	6,198,784
LOCAL FEE REVENUE	15,000
ENHANCED COLLECTIONS REVENUE	2,000,000
LOCAL NON-FEE REVENUE	100
OTHER REVENUE	75,000
INTEREST INCOME	500,000
TRIAL COURT REVENUE SOURCES	73,098,938
GENERAL FUND -MOU/REIMBURSEMENT	229,257
PROGRAM 45.10 - MOU/REIMBURSEMENT	4,557,725
PROGRAM 45.25 - JUDGES SALARY	494,000
PROGRAM 45.45 - INTERPRETER REIMBURSEMENT	6,711,761
IMPROVEMENT FUND	241,571
JCC GRANT REIMBURSEMENT	1,964,438
NON-JCC GRANT REIMBURSEMENT	1,514,759
COUNTY PROGRAM REIMBURSEMENT	880,000
OTHER REIMBURSEMENTS	2,249,254
TRIAL COURT REIMBURSEMENTS	18,842,765
Fund Balance Drawdown	
GRAND TOTAL REVENUE	91,941,703

Description	PROPOSED 2025-26
SALARIES	48,928,571
STAFF BENEFITS	19,571,429
PERSONNEL EXPENSES	68,500,000
GENERAL EXPENSE	1,607,782
PRINTING	50,000
TELECOMMUNICATIONS	365,740
POSTAGE	450,000
INSURANCE	45,000
TRAVEL IN STATE	70,000
TRAVEL OUT OF STATE	6,000
TRAINING	56,206
FACILITY OPERATION	2,015,500
CONTRACTED SERVICES	12,185,325
COUNTY SERVICES	2,199,254
INFORMATION TECHNOLOGY (IT)	3,490,896
MAJOR EQUIPMENT (OVER \$5,000)	0
OTHER ITEMS OF EXPENSE	0
JURY COSTS	900,000
NON PERSONNEL EXPENSES	23,441,703
GRAND TOTAL EXPENSES	91,941,703