

SUPERIOR COURT OF CALIFORNIA

COUNTY OF SAN FRANCISCO

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PUBLIC NOTICE OF 2026-27 BUDGET ALLOCATIONS FOR THE SUPERIOR COURT OF CALIFORNIA, COUNTY OF SAN FRANCISCO

The following notice is provided in accordance with the Government Code §68511.7, which requires the Court, prior to adopting a baseline budget for the fiscal year to provide the public notice of, and the opportunity for input on, the proposed plan.

The Proposed Budget Plan for the San Francisco County Superior Court is available to the public at the Civic Center Courthouse at 400 McAllister Street, San Francisco in Room 205, or on the Court's website at <http://www.sfsuperiorcourt.org>. Additional information about the court budget and state trial court funding is provided by the Judicial Council of California at <http://www.courts.ca.gov>.

Members of the public who wish to submit comments on the San Francisco Superior Court's Proposed Budget Plan must do so via email to sfcourtbudget@sftc.org by August 7, 2026.

SUPERIOR COURT OF CALIFORNIA, SAN FRANCISCO
Proposed Budget Year 2026-27

#	Description	PROPOSED 2026-27
1	TCTF - PROGRAM 45.10 OPERATIONS	64,721,505
2	OTHER STATE REVENUE	6,372,032
3	LOCAL FEE REVENUE	50,000
4	ENHANCED COLLECTIONS REVENUE	2,025,000
5	LOCAL NON-FEE REVENUE	5,000
6	OTHER REVENUE	150,000
7	INTEREST INCOME	250,000
8	TRIAL COURT REVENUE SOURCES	73,573,537
9	GENERAL FUND -MOU/REIMBURSEMENT	565,000
10	PROGRAM 45.10 - MOU/REIMBURSEMENT	5,295,773
11	PROGRAM 45.25 - JUDGES SALARY	494,000
12	PROGRAM 45.45 - INTERPRETER REIMBURSEMENT	6,500,000
13	IMPROVEMENT FUND	1,000,000
14	JCC GRANT REIMBURSEMENT	2,943,094
15	NON-JCC GRANT REIMBURSEMENT	1,200,000
16	COUNTY PROGRAM REIMBURSEMENT	1,405,000
17	OTHER REIMBURSEMENTS	2,150,000
18	TRIAL COURT REIMBURSEMENTS	21,552,867
19	Fund Balance Drawdown	
20	GRAND TOTAL REVENUE	95,126,404

	Description	PROPOSED 2026-27
21	SALARIES	45,730,000
22	STAFF BENEFITS	21,520,000
23	PERSONNEL EXPENSES	67,250,000
24	GENERAL EXPENSE	1,752,000
25	PRINTING	50,000
26	TELECOMMUNICATIONS	325,000
27	POSTAGE	350,000
28	INSURANCE	45,000
29	TRAVEL IN STATE	35,500
30	TRAVEL OUT OF STATE	30,000
31	TRAINING	75,000
32	FACILITY OPERATION	2,050,000
33	CONTRACTED SERVICES	14,025,000
34	COUNTY SERVICES	2,220,000
35	INFORMATION TECHNOLOGY (IT)	3,965,000
36	MAJOR EQUIPMENT (OVER \$5,000)	800,000
37	OTHER ITEMS OF EXPENSE	0
38	JURY COSTS	1,410,000
39	NON PERSONNEL EXPENSES	27,132,500
40	GRAND TOTAL EXPENSES	94,382,500
41	Surplus	743,904